BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: August 17, 2005	Division: <u>Management Services</u>
Bulk Item: Yes X No	Department: <u>Administrative Services</u>
	Department Contact: <u>Tina Boan</u>
AGENDA ITEM WORDING: Approval of various resolutions for the transevenue.	asfer of funds and resolutions for the receipt of unanticipated
ITEM BACKGROUND: See attached schedule of items.	
PREVIOUS REVELANT BOCC ACTION See attached schedule of items.	ON:
CONTRACT/AGREEMENT CHANGES	S:
STAFF RECOMMENDATIONS: Approval	
TOTAL COST: $N/A = N/A = N/A$ COST TO COUNTY: $N/A = N/A = N/A = N/A$	BUDGETED: Yes No SOURCE OF FUNDS: N/A
REVENUE PRODUCING: Yes No _2	X AMOUNT PER MONTH Year
APPROVED BY: County Atty X	OMB/Purchasing X Risk Management N/A
DIVISION DIRECTOR APPROVAL:	JC GUUN FySheila A. Barker
DOCUMENTATION: Included X	To Follow Not Required
DISPOSITION:	AGENDA ITEM# C12.

	Schedule of Resolutions for the August 17, 2005 Meet	igust 17, 2005 Meeting of the Monroe County Board of County Commissioners		
ITEM	DESCRIPTION OF RESOLUTION	ITEM BACKGROUND	PREVIOUS BOCC ACTION	AMOUNT
Approvator a resolution for the receipt of unanticip	Approval of a resolution for the receipt of unanticipated funds for the Cierk's 1.2 mill excess fees Fund by Laglast revenue budgets.	EXCESS CIEFT FEES TOT FYUS	None	\$200,000.00
2 Approval of an amending resolution for Residential Substance Abuse Treatment	ial Substance Abuse Treatment.	Correction to the previously budgeted match revenue account	Resolution 111-2005	\$115,115.92
3 Approval of a resolution to transfer funds from 85503 to 86518.	5503 to 86518.	Set up required match.	Previously approved grant agreement.	\$28,779.73
4 Approval of a resolution for unanticipated funds for Hurricane Dennis 0459101	or Hurricane Dennis 0459101.	To set up revenue and expense for Hurricane Dennis	None,	\$3,500,000.00
5 Approval of a resolution for the transfer of funds from 01508 to 01501.	from 01508 to 01501.	Guidance Clinic Funding	None	\$206,752.00
6 Approval of a resolution for the transfer of funds fro	Approval of a resolution for the transfer of funds from 85513 to 04556 as match to pay for Hurrcane Shelter compliance.	To cover overspent grant funds and pay Island Christian School.	Previously approved grant agreement.	\$24,794.05
7 Approval of a resolution for the transfer of funds from 85500 to 20501.	from 86500 to 20501.	To increase line for utilities.	None	\$200,000.00
8 Approval of a resolution concerning the receipt of unanticipated funds 68600.	f unanticipated funds 68600.	Sheriffs Disposition of Fixed Assets	none	\$10,680.00
9 Approval of a resolution concerning the transfer of funds from Mthn AIP R&R to Mthn AIP O	of funds from Mithn AIP R&R to Mithn AIP O & E.	Insurance and Utilities cost.	None	\$45,000.00
10 Approval of a resolution to rescind an amending resolution for EOC Security Improvements	resolution for EOC Security Improvements	Correct error of duplicated account number	Resolution 221-2005	\$124,000.00
11 Approval of a resolution for the receipt of unanticipated funds	pated funds.	Set up account for EOC Security Improvements	Previously approved grant agreement.	\$124,000,00
12 Approval of a resolution for the receipt of unanticipated funds.	ipaled funds.	Set up budgets for the Sheriff's Special Revenue Funds.	None	\$29,234,283.00
13 Approval of a resolution for the transfer of funds from PFC to 630107	from PFC to 630107	Match for FAA Grant	None	\$61,900.00
14 Approval of a resolution concerning the transfer of funds from PFC to 86505	of funds from PFC to 86505	Match for FAA Grant	None	\$10,000.00
15 Approval of a resolution for the receipt of unanticipated funds for 63541	pated funds for 63541.	Additional Match for FAA Grant	Previously approved grant agreement.	\$10,000.00
16 Approval of a resolution for the receipt of unanticipated funds	ipated funds.	Set up account for FAA grant funding.	Previously approved grant application	\$123,500.00
17 Approval of a resolution for the receipt of unanticipated funds.	paled funds.	Set up account for FAA grant funding.	Previously approved grant application	\$19,000.00
18 Approval of a resolution for the receipt of unanticipated funds.	paled funds.	Set up account for FAA grant funding.	Previously approved grant application	\$23,441.00
19 Approval of a resolution for the receipt of unanticipated funds	pated funds.	Set up account for FAA grant funding.	Previously approved grant application	\$19,409.00
20 Approval of a resolution for the receipt of unanticipated funds	ipated funds.	Set up account for FAA grant funding.	Previously approved grant application	\$34,865.00
21 Approval of a resolution for the receipt of unanticipated funds	ipated funds.	Set up account for FAA grant funding.	Previously approved grant application	\$187,625.00
22 Approval of a resolution for the receipt of unanticipated funds.	ipated funds.	Set up account for FAA grant funding.	Previously approved grant application	\$3,144,135.00
23 Approval of a resolution for the receipt of unanticipated funds.	ipated funds.	Set up account for FAA grant funding.	Previously approved grant application	\$698,035.00
24 Approval of a resolution for the receipt of unanticipated funds.	ipated funds.	Set up account for FAA grant funding.	Previously approved grant application	\$25,175.00
25 Approval of a resolution for the receipt of unanticipated funds.	ipated funds.	Reallocate DOT funding	Approved Grant Agreement	\$42,830.00
26 Approval of a resolution for the transfer of funds.		Additional Match for FAA Grant	Previously approved grant agreement.	\$15,120.00
27 Approval of a resolution for the receipt of unanticipated funds from PFC.	pated funds from PFC.	Match for forthcoming FAA grant	Previously approved grant application	\$98,600.00
28 Approval of a resolution for the receipt of unanticipated funds from PFC.	ipated funds from PFC.	Additional Match for FAA Grant	Previously approved grant agreement.	\$25,200.00
29 Approval of a resolution for the transfer of funds.		Additional Match for FAA Grant	Previously approved grant agreement.	\$25,200.00
30 Approval of a resolution for the transfer of funds.		Transfer from 102 to 125 for Stormwater match	Previously approved grant agreement.	\$25,000.00
31 Approval of a resolution for the receipt of unanticipated funds.	pated funds.	Bring in match revenue for the above resolution	None	\$25,000.00
32 Approval of a resolution for the receipt of unanticipated funds.	pated funds.	Allocate budget for Property Appraiser	Approval of the FY05 Adopted Budget	\$90,254.82
33 Approval of a resolution for the receipt of unanticipated funds.	ipated funds.	Allocate budget for Property Appraiser	Approval of the FY05 Adopted Budget	\$1,935.63
34 Approval of a resolution for the receipt of unanticipated funds	ipated funds.	Allocate budget for Property Appraiser	Approval of the FY05 Adopted Budget	\$3,938.89

	Resolution No	- 2005	
A RESOLUTION COM	NCERNING THE RECEIPT OF	UNANTICIPATED FUN	DS
WHEREAS, it is necessary for the Bo account for unanticipated funds in the Mo			o increase items to
BE IT RESOLVED BY THE BOARI that the following accounts of the Monro the amount hereinafter set forth:	O OF COUNTY COMMISSION e County Budget for the Fiscal Year	TERS OF MONROE COU ar 2005, be and the same is I	UNTY, FLORIDA, nereby increased by
Fund #001 – General Fund			
Revenue:			
001-341111SC	Clerk Recording	5	6 (700,000.00)
001-341909SG	Clerk Gov Chrgs & Fees		6 (300,000.00)
001-341531SG	Clerk Excess Fees Court Relat		300,000.00
001-341532SG	Clerk Excess Fees Non-Court I		900,000.00
Total Revenue			5 200,000.00
Appropriations:			
001-5130-0200-02046-530499 001-5130-1000-85500-590995	Commissions & Fees Reserves 001	S	6 184,108.00 6 15,892.00
Total Appropriations:			8 200,000.00
BE IT FURTHER RESOLVED BY unanticipated funds, is hereby authorized PASSED AND ADOPTED by the Boar said Board held on the 17th day of August	and directed to place funds in said and of County Commissioners of M	l items, as set forth above.	•
Mayor Spehar			
Mayor Pro Ten	n McCoy		
Commissioner			
Commissioner			
Commissioner	Nelson		
В	OARD OF COUNTY COMMISSI OF MONROE COUNTY, F		
n			
В	y: Mayor/Chairman	and the contract of the contra	

Item 1 unat Clerk fees

Attest: DANNY L. KOLHAGE, Clerk

OMB Schedule Item Number 2

Resolution No. - 2005 A RESOLUTION AMENDING RESOLUTION NUMBER 111-2005

WHEREAS, Resolution Number 111-2005, heretofore enacted for the purpose of receiving unanticipated funds, contains an erroneous cost center, and

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore.

DE IT DESOLVED BY THE BOADD OF COUNTY COMMISSIONEDS OF :

MONROE COUNTY, FLOR Fund #125 - Governmental Fund T	Substance Abuse Treatment Program	
Revenue: 125-06019-331690OH 125-06021-381001GT Total Revenue	Federal Grants — Other Human Services Transfer from General Fund	86,336.19 <u>28,779.73</u> \$115,115.92
Appropriations: 125-5630-06019-530490 Total Appropriations:	Contractual Services	115,115.92 \$115,115.92
IS HEREBY AMENDED AS Revenue: 125-06019-331690OH 125-06019-381101GT Total Revenue	Federal Grants – Other Human Services Transfer from General Fund	86,336.19 <u>28,779.73</u> \$115,115.92
Appropriations: 125-5630-06019-530490 Total Appropriations:	Contractual Services	115,115.92 \$115,115.92

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 17th day of August AD 2005.

	Mayor Spehar Mayor Pro Tem McCoy Commissioner Neugent Commissioner Rice Commissioner Nelson
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	Ву:
(C = a I)	Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk

Item 2 amend mcjip

	Resolution No	2005	
A RESO	LUTION CONCERNING T	THE TRANSFER OF FUNDS	
WHEREAS, it is Florida, to make b 2005, therefore,	necessary for the Board of Co judgeted transfers in the Mon	ounty Commissioners of Monroe Conroe County Budget for the Fiscal	ounty, Year
MONROE COUN	TTY, FLORIDA, that there so County Budget for the Fis	F COUNTY COMMISSIONERS shall be transfers of amounts previoual Year 2005 as, hereinafter set for	ously
Fund #101 – Fine	& Forfeiture		
For the Am To: 101-5810-8	r # 85503 – Reserves 101 nount: \$28,779.73	nsfer to 125	
receipt of the above said items, as set fo	e, is hereby authorized and dirth above.	ARD , that the Clerk of said Board, rected to make the necessary change	ges of
		unty Commissioners of Monroe Co on the 17th day of August AD 2005.	•
	Mayor Spehar Mayor Pro Tem McCoy Commissioner Neugent Commissioner Rice Commissioner Nelson		
	BOARD OF COUNTY CO OF MONROE CO		
(Seal) Attest: DANNY L	By:Mayor/Chain	rman	

ONCERNING THE RECE	IPT OF UNANTICIPATI	ED FUNDS
roe County Budget for the F		
State Grants- Economi	c Environment	\$3,475,000.00 \$ 12,500.00 \$ 12,500.00 \$3,500,000.00
Overtime Regular Salaries & Wa Fica Retirement Capital Outlay Contractual	ges	\$ 67,738.00 \$ 142,621.00 \$ 15,130.00 \$ 26,480.00 \$ 17,000.00 \$3,231,031.00 \$3,500,000.00
gust AD 2005. ar em McCoy er Nugent er Rice er Nelson BOARD OF COUNTY CO	- - - - - MMISSIONERS	rida, at a regular meeting o
	Federal Grants-Economics of State Grants Federal Grants-Economics of Grants Federal Grants-Economics of Grants Overtime Regular Salaries & Warica Retirement Capital Outlay Contractual BY SAID BOARD, that the deal and directed to place fund outlay of Grants of County Commission gust AD 2005. The material Grants of County Commission of County Commission of Grants of County Commission of Grant of County Commission of County Commission of Grant of County Cou	Board of County Commissioners of Monroe County, If Monroe County Budget for the Fiscal Year 2005, now the RD OF COUNTY COMMISSIONERS OF MONROW To County Budget for the Fiscal Year 2005, be and the recommissioners of Environment State Grants Federal Grants-Economic Environment State Grants- Economic Environment Transfer from General Overtime Regular Salaries & Wages Fica Retirement Capital Outlay Contractual BY SAID BOARD, that the Clerk of said Board, and directed to place funds in said items, as set forth county of County Commissioners of Monroe County, Flogust AD 2005. The man McCoy Commissioners of Monroe County Flogust AD 2005. The man McCoy Commissioners of Monroe County Flogust AD 2005.

By: _____ Mayor/Chairman

Attest: DANNY L. KOLHAGE, Clerk

	Resolution No	2005
A RESOI	LUTION CONCERNING T	THE TRANSFER OF FUNDS
		ounty Commissioners of Monroe County, aroe County Budget for the Fiscal Year
MONROE COUN	TY, FLORIDA, that there see County Budget for the Fis	F COUNTY COMMISSIONERS OF shall be transfers of amounts previously cal Year 2005 as, hereinafter set forth to
Fund #001-Genera	l Revenue	
For the Am Γο: 101-5630-01	· 01508- Guidance Clinic of ount: \$206,752.00	atractual Services
	, is hereby authorized and di	ARD, that the Clerk of said Board, upon rected to make the necessary changes of
		unty Commissioners of Monroe County, on the 17 th day of August AD 2005.
	Mayor Spehar Mayor Pro Tem McCoy Commissioner Neugent Commissioner Rice Commissioner Nelson BOARD OF COUNTY CO OF MONROE CO	
	By:	rman
Seal) Attest: DANNY L	Mayor/Chair . KOLHAGE, Clerk	man

A RESOL	LUTION CONCERNING TH	E TRANSFER OF FUNDS
		nty Commissioners of Monroe County, be County Budget for the Fiscal Year
MONROE COUNT	ΓY, FLORIDA, that there sha e County Budget for the Fisca	COUNTY COMMISSIONERS OF all be transfers of amounts previously I Year 2005 as, hereinafter set forth to
Fund #125-Govern	mental Grant Fund	
From: 125-85513-5 Cost Center	90990 85513- Reserves 125	Other Uses
Го: 125-04556-5	ount: \$24,794.05 30490-59GLPW65-530460 #04556 Hurricane	Repairs & Maintenance
	, is hereby authorized and dire	RD, that the Clerk of said Board, upon cted to make the necessary changes of
PASSED AND AD Florida, at a regular	OPTED by the Board of Cour meeting of said Board held on	nty Commissioners of Monroe County, the 17 th day of August AD 2005.
	Mayor Spehar Mayor Pro Tem McCoy Commissioner Neugent Commissioner Rice Commissioner Nelson	
	BOARD OF COUNTY COL OF MONROE COUL	
	By: Mayor/Chairm	nan
(Seal) Attest: DANNY L.	. KOLHAGE, Clerk	

Resolution No. ______ - 2005

	Resolution No.	- 2005
\mathbf{A}^{-}	RESOLUTION CONCERNING TI	HE TRANSFER OF FUNDS
	nake budgeted transfers in the Moni	unty Commissioners of Monroe County, roe County Budget for the Fiscal Year
MONROE set up in the	COUNTY, FLORIDA, that there sl	COUNTY COMMISSIONERS OF nall be transfers of amounts previously al Year 2005 as, hereinafter set forth to
Fund #001 (General Fund	
Cost	85500-590990 Center 85500- Reserves 001	Other Uses
Го: 001-2	the Amount: \$200,000.00 20501-530430 Center #20501 Facilities Maintena	Utilities nce
eceipt of the		ARD , that the Clerk of said Board, upon ected to make the necessary changes of
	ND ADOPTED by the Board of Couregular meeting of said Board held or	anty Commissioners of Monroe County, a the 17 th day of August AD 2005.
	Mayor Spehar Mayor Pro Tem McCoy Commissioner Neugent Commissioner Rice Commissioner Nelson BOARD OF COUNTY CO	
	Ву:	
Seal) Attest: DAl	Mayor/Chairi NNY L. KOLHAGE, Clerk	nan

	Resolution No	- 2005	
A RESOLUTIO	ON CONCERNING THE REC	EIPT OF UNANTICIPA	TED FUNDS
WHEREAS, it is necessary for account for unanticipated funds in			
BE IT RESOLVED BY THE that the following accounts of the the amount hereinafter set forth:	BOARD OF COUNTY COMM Monroe County Budget for the	MISSIONERS OF MON Fiscal Year 2005, be and the	ROE COUNTY, FLORIDA he same is hereby increased by
Fund #101 Fine & Forfeiture F	und		
Revenue: 101-364001GF	Disposition of Fixed A	ssets	\$10,680.00
Total Revenue			\$10,680.00 =======
Appropriations: 101-68600-560640	Capital Equipment		\$10,680.00
Total Appropriations:			\$10,680.00 =======
BE IT FURTHER RESOLV unanticipated funds, is hereby au PASSED AND ADOPTED by said Board held on the 17th day of Mayor Mayor	thorized and directed to place fur the Board of County Commission of August AD 2005.	ds in said items, as set for	th above.
Commi Commi	ssioner Nugent ssioner Rice ssioner Nelson		
	BOARD OF COUNTY CO OF MONROE CO		
(Seal)	By:Mayor/Chair	man	
Attest: DANNY L. KOLHAGE	, Clerk		

		OMB Schedule Item Number 9
	Resolution No.	- 2005
	A RESOLUTION CONCERNING THI	E TRANSFER OF FUNDS
Florid	REAS , it is necessary for the Board of Counla, to make budgeted transfers in the Monrotherefore,	•
MON set up	T RESOLVED BY THE BOARD OF CROE COUNTY, FLORIDA, that there sha in the Monroe County Budget for the Fiscal om the following accounts:	ll be transfers of amounts previously
Fund	#403 Marathon Airport	
From	: 403-5420-63502-560640 Cost Center 63502 Marathon AIP R&R	Capital Equipment
To:	For the Amount: \$30,000.00 403-5420-63501-530460 Cost Center #63501 Marathon AIP	Repair & Maintenance
From	: 403-5420-63502-560640 Cost Center 63502 Marathon AIP R&R	Capital Equipment
To:	For the Amount: \$15,000.00 403-5420-63501-530430 Cost Center #63501 Marathon AIP	Utilities
receip	FURTHER RESOLVED BY SAID BOAF t of the above, is hereby authorized and direct ems, as set forth above.	•
	ED AND ADOPTED by the Board of Counta, at a regular meeting of said Board held on t	
	Mayor Spehar Mayor Pro Tem McCoy Commissioner Neugent Commissioner Rice	
	Commissioner Nelson BOARD OF COUNTY COM OF MONROE COUN	

Mayor/Chairman

Item 9 mthn aip rr trans

Attest: DANNY L. KOLHAGE, Clerk

R	esolution	No.	- 2005	5

A RESOLUTION TO RESCIND RESOLUTION NO. 221-2005

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make changes in the Monroe County Budget for the Fiscal Year 2005, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that Resolution No.221-2005 previously set up in the Monroe County Budget for the purpose of receiving unanticipated funds in Fiscal Year 2005 contained certain erroneous information and said resolution, passed and adopted on July 20, 2005, is hereby rescinded.

Fund #125-Gov't Fund Type Grants
Cost Center# 13517-EOC Security Improvements
Function # 5200-Public Safety
Activity #5250-Emergency Disaster Relief
Official/Division #1012-Public Safety
Project# GE0503-EOC Security Improvements

Revenue:

125-13517-331200OS-GE0503-530340	Federal Grants Public Safety	\$124,000.00
Total Revenue		\$124,000.00
Appropriations: 125-5250-13517-530490-GE0503-530340 125-5250-13517-530490-GE0503-530520	Cont. Services Operating Supplies	\$82,370.00 \$41,630.00
Total Appropriations:		\$124,000.00

IS HEREBY AMENDED AS FOLLOWS:

Fund #125-Gov't Fund Type Grants
Cost Center# **13518-EOC Security Improvements**Function # 5200-Public Safety
Activity #5250-Emergency Disaster Relief
Official/Division #1012-Public Safety
Project# GE0503-EOC Security Improvements

Revenue:

125-**13518**-331200OS-GE0503-530340 Federal Grants Public Safety \$124,000.00

Total Revenue \$124,000.00

Appropriations: 125-5250- 13518 -530490-GE0503-530340	Cont. Services	\$82,370.00
125-5250- 13518 -530490-GE0503-530520	Operating Supplies	\$41,630.00
Total Appropriations:		\$124,000.00 ======
PASSED AND ADOPTED by the Board of Florida, at a regular meeting of said Board by		•
Mayor Spehar		
Mayor Pro Tem McC Commissioner Neuge		
Commissioner Rice		
Commissioner Nelso	n	
	TY COMMISSIONERS	
OF MONROE	E COUNTY, FLORIDA	
Ву:		
•	Chairman	
(Seal) Attest: DANNY L. KOLHAGE, Clerk		

Resolution No.	- 2005	
A RESOLUTION CONCERNING THE RECE	EIPT OF UNAN	TICIPATED FUNDS
WHEREAS, it is necessary for the Board of County Commissi account for unanticipated funds in the Monroe County Budget for		
BE IT RESOLVED BY THE BOARD OF COUNTY COMM that the following accounts of the Monroe County Budget for the F the amount hereinafter set forth:		
Fund #125-Gov't Fund Type Grants Cost Center# 13519-EOC Security Improvements Function # 5200-Public Safety Activity #5250-Emergency Disaster Relief Official/Division #1012-Public Safety Project# GE0519-EOC Security Improvements		
Revenue: 125-13519-331200OS-GE0519 Federal Grant	s Public Safety	\$124,000.00
Total Revenue		\$124,000.00
Appropriations: 125-5250-13519-530490-GE0519-530340 Cont. Service 125-5250-13519-530490-GE0519-530520 Operating Sur		\$82,370.00 \$41,630.00
Total Appropriations:		\$124,000.00
BE IT FURTHER RESOLVED BY SAID BOARD, that t unanticipated funds, is hereby authorized and directed to place funds.		
PASSED AND ADOPTED by the Board of County Commission said Board held on the 17th day of August AD 2005.	ers of Monroe C	ounty, Florida, at a regular meeting o
Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson		
BOARD OF COUNTY CO OF MONROE COU		
By:	nan	

j Item 11 eoc security Imprv 13519 GE0519

Attest: DANNY L. KOLHAGE, Clerk

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2005 be and the same is hereby increased by the amount hereinafter set forth:

Fund #161- Sheriff's Federal Asset Sharing Program Cost Center # 68613- Federal Asset Sharing Program

Revenue:		
161-359002SS	Fines & Forfeiture	\$ 1,273,150.00
161-361005GI	Interest	\$ 47,131.00
161-389002	Fund Balance Forward	\$ 1,730,854.00
Total Revenue		\$ 3,051,135.00
Appropriations:		
161-5210-68613-510120	Regular Salaries	\$ 258,508.00
161-5210-68613-510210	FICA	\$ 19,776.00
161-5210-68613-510220	` Retirement	\$ 47,902.00
161-5210-68613-530340	Other Contractual	\$ 2,320,582.00
161-5210-68613-530460	Repairs & Maintenance	\$ 633.00
161-5210-68613-530510	Office Supplies	\$ 54,635.00
161-5210-68613-530520	Operating Supplies	\$ 72,099.00
161-5210-68613-560640	Capital Outlay	\$ 250,000.00
161-5210-68613-580810	Grants to Other Gov't Agencies	\$ 12,000.00
161-5210-68613-580830	Other Grants and Aids	\$ 15,000.00
Total Appropriations		\$ 3,051,135.00
Fund #101- Fine & Forfeiture Fun Cost Center#68605 Sheriff Airpor		
Revenue:		
101-342100SS	Services-Public Safety-Police	\$ 1,672,309.00
Total Revenue		\$ 1,672,309.00
		AND

101-5210-68605-510120	Regular Salaries	\$ 998,516.00
101-5210-68605-510210	FICA	\$ 76,386.00
101-5210-68605-510220	Retirement	\$ 185,025.00
101-5210-68605-510230	Group Insurance	\$ 233,860.00
101-5210-68605-530460	Repairs & Maintenance	\$ 15,335.00
101-5210-68605-530510	Office Supplies	\$ 12,500.00
101-5210-68605-530520	Operating Supplies	\$ 7,592.00
101-5210-68605-560640	Capital Outlay	\$ 80,000.00
Total Appropriations		\$ 1,672,309.00
Fund #101- Fine & Forfeiture Fund Cost Center#68601 HITDA		
Revenue:		
101-331200OS	Federal Grants Public Safety	\$ 17,201,800.00
Total Revenue		\$ 17,201,800.00
Annyonviotions		
Appropriations: 101-5210-68601-510120	Regular Salaries	\$ 3,183,214.00
101-5210-68601-510120	Overtime	\$ 270,295.00
101-5210-68601-510140	FICA	\$ 243,516.00
	Retirement	\$ 165,843.00
101-5210-68601-510220		\$ 301,253.00
101-5210-68601-510230	Group Insurance	· · · · · · · · · · · · · · · · · · ·
101-5210-68601-510240	Workers Comp	/
101-5210-68601-530340	Contractual Services	\$ 7,107,663.00
101-5210-68601-530400	Travel	\$ 142,000.00
101-5210-68601-530410	Phone, Postage, freight	\$ 463,530.00
101-5210-68601-530430	Utilities	\$ 678,600.00
101-5210-68601-530440	Rentals	\$ 3,621,038.00
101-5210-68601-530460	Repairs & Maintenance	\$ 145,140.00
101-5210-68601-530450	Insurance	\$ 311,430.00
101-5210-68601-530510	Office Supplies	\$ 192,300.00
101-5210-68601-530520	Operating Supplies	\$ 144,404.00
101-5210-68601-530540	Books, Subscriptions, Memberships	\$ 54,040.00
101-5210-68601-560640	Capital Outlay	\$ 67,000.00
101-5210-68601-570710	Debt Service Principal	\$ 90,162.00
101-5210-68601-570720	Debt Service Interest	\$ 12,662.00
Total Appropriations		\$ 17,201,800.00 ========
Fund #101- Fine & Forfeiture Fund		
Cost Center#68612 Impact Support		
Revenue:		
101-342100SS	Services- Pub Safety Police	\$ 160,344.00
Total Revenue		\$ 160,344.00

Appropriations: 101-5210-68612-510120 101-5210-68612-510210 101-5210-68612-510220 101-5210-68612-530450 101-5210-68612-530490	Regular Salaries & Wages FICA Retirement Insurance Miscellaneous	\$ \$ \$ \$	120,176.00 9,193.00 8,881.00 21,594.00 500.00
Total Appropriations		\$	160,344.00
Fund#101-Fine & Forfeiture Fund Cost Center#68603 Special Assignment			
Revenue:	C Dublic Cafeta Dallac	ø	127 244 00
101-3412100SS 101-389002	Services, Public Safety Police Fund Balance Forward	\$ \$	137,244.00 65.00
			4.00.00
Total Revenue		\$ ==	137,309.00
Appropriations:			
101-5210-68603-510120	Regular Salaries & Wages	\$	100,085.00
101-5210-68603-510210	FICA	\$	7,656.00
101-5210-68603-510220	Retirement	\$	18,546.00
101-5210-68603-530490	Miscellaneous	\$	11,022.00
Total Appropriations			137,309.00
Fund#101-Fine & Forfeiture Fund Cost Center#68623 South Florida Law E	nforcement Trust Fund		
Revenue:			
101-361005GI	Interest	\$	9,675.00
101-369002	Fund Balance Forward	\$	379,686.00
101-359002SS	Fine & Forfeiture	\$	80,900.00
Total Revenue		\$ ==	470,261.00
Appropriations:			
101-5210-68623-530490	Aid to Private Organizations	\$	470,261.00
Total Appropriations		\$	470,261.00

Fund #101- Fine & Forfeiture Fund Cost Center#68801 Law Enforcement Trust Fund

Revenue: 101-359002SS	Fine & Forfeiture	\$	52,650.00
101-33700200			
Total Revenue		\$ ==	52,650.00
Appropriations: 101-5210-68801-590490	Aid to Private Organizations	\$	52,650.00
Total Appropriations		\$	52,650.00
Fund #101- Fine & Forfeiture Fund Cost Center#68622 HIDTA Administration	on		
Revenue:			100 070 00
101-342100SS	Services Pub Safety Police	\$	190,038.00
101-369002	Fund Balance Forward	\$	75,757.00
Total Revenue		\$ ==	265,795.00
Appropriations:			
101-5210-68622-510120	Regular Salaries & Wages	\$	151,611.00
101-5210-68622-510210	FICA	\$	11,598.00
101-5210-68622-510220	Retirement	\$	11,204.00
101-5210-68622-530340	Contractual Services	\$	79,215.00
101-5210-68622-530450	Insurance	\$	553.00
101-5210-68622-530510	Office Supplies	\$	747.00
101-5210-68622-530520	Operating Supplies	\$	9,333.00
101-5210-68622-560640	Capital	\$	1,533.00
Total Appropriations		\$ ==	265,795.00
Fund #101- Fine & Forfeiture Fund Cost Center#68617 Fine & Forfeiture			
Revenue:			
101-361005GI	Interest	\$	3,522.00
101-369002	Fund Balance Forward	\$	304,651.00
Total Revenue		\$ ==	308,173.00
Appropriations:		ď.	2/2/00
101-5210-68617-530510	Office Supplies	\$	363.00
101-5210-68617-530520	Operating Supplies	\$	9,333.00
101-5210-68617-530490	Transfer to Clerk	\$	82,892.00
101-5210-68617-560640	Capital	\$	209,701.00

Total Appropriations		\$ ==	308,173.00
Fund #101- Fine & Forfeiture Fund Cost Center#68624 Commissary			
Revenue:			
101-361005GI	Interest	\$	2,084.00
101-369001GM	Miscellaneous	\$	455,301.00
101-389002	Fund Balance Forward	\$ 	86,598.00
Total Revenue		\$ ===	543,983.00
Appropriations:		Φ.	4470/4 00
101-5210-68624-510120	Regular Salaries & Wages	\$	117,961.00
101-5210-68624-510210	FICA	\$	9,024.00
101-5210-68624-510220	Retirement	\$	8,717.00
101-5210-68624-530340	Contractual Services	\$	266,172.00
101-5210-68624-530450	Insurance	\$	1,851.00
101-5210-68624-530460	Repairs & Maintenance	\$ \$	1,024.00 53,337.00
101-5210-68624-530510 101-5210-68624-530520	Office Supplies Operating Supplies	\$	85,897.00
Total Appropriations		\$	543,983.00
Cost Center#68618 Grants Revenue: 101-342100SS 101-389002	Services- Pub Safety Police Fund Balance Forward	\$ \$	372,466.00 9,234.00
Total Revenue		\$	381,700.00
Annronriations		-	
Appropriations: 101-5210-68618-510120	Regular Salaries	\$	289,472.00
101-5210-68618-510210	FICA	\$	19,647.00
101-5210-68618-510220	Retirement	\$	19,851.00
101-5210-68618-510240	Workers Comp	\$	544.00
101-5210-68618-530340	Contractual Services	\$	629.00
101-5210-68618-530400	Travel	\$	571.00
101-5210-68618-530410	Phone, Postage, freight	\$	5,914.00
101-5210-68618-530440	Rentals	\$	5,055.00
101-5210-68618-530450	Insurance	\$	12,209.00
101-5210-68618-530460	Repairs & Maintenance	\$	16,792.00
101-5210-68618-530510	Office Supplies	\$	1,407.00
101-5210-68618-530520	Operating Supplies	\$	9,367.00
101-5210-68618-530540	Books, Subscriptions, Memberships	\$	242.00
Total Appropriations		\$ ==	381,700.00

Fund #101- Fine & Forfeiture Fund Cost Center#68626 Shared Asset Forfeiture

Revenue: 101-361005GM 101-389002	Interest Fund Balance Forward	\$ 271,190.00 \$ 4,717,634.00
Total Revenue		\$ 4,988,824.00 ========
Appropriations: 101-5210-68626-530490	Aid to Private Organizations	\$ 4,988,824.00
Total Appropriations	Au to i iivate Organizations	\$ 4,988,824.00
PASSED AND ADOPTED by tregular meeting of said Board held	he Board of County Commissioners of Mon on the 17 th day of August AD 2005.	roe County, Florida, at
Mayor Spel		
Mayor Pro	•	
	ner Neugent	
Commission Commission		
D.C.	ner Nelson	
ВС	OARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	
ВО	OARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	
Ву	OARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	
By (Seal)	OARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA 7: Mayor/Chairman	
	OARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA 7: Mayor/Chairman	

	Resolution No.	2005	
	A RESOLUTION CONCERNING T	HE TRANSFER OF FUNDS	
Florida	REAS, it is necessary for the Board of Co, to make budgeted transfers in the Morherefore,	-	
MONI set up	RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there is in the Monroe County Budget for the Fisce method the following accounts:	shall be transfers of amounts p	oreviously
	#404-Key West Airport I Division #1000		
From:	404-5420-63003-560620	Capital Buildings	
То:	Cost Center 63003 Passenger Facility C For the Amount: \$61,900.00 404-5420-630107-530490-GAKA104-53 Cost Center #630107 NIP Ph IV Consti	0340 Contractual Servic	es
receipt	FURTHER RESOLVED BY SAID BO of the above, is hereby authorized and dims, as set forth above.		
	ED AND ADOPTED by the Board of Co, at a regular meeting of said Board held o		
	Mayor Spehar Mayor Pro Tem McCoy Commissioner Neugent Commissioner Rice Commissioner Nelson BOARD OF COUNTY CO		
	Ву:		
	Mayor/Chair DANNY L. KOLHAGE, Clerk trans pfc gaka104	man	

	Resolution No	2005	
A RESC	DLUTION CONCERNING TI	HE TRANSFER OF FUNDS	
	•	unty Commissioners of Monroe roe County Budget for the Fisc	-
MONROE COUR	NTY, FLORIDA, that there slower County Budget for the Fisc	COUNTY COMMISSIONE hall be transfers of amounts proal Year 2005 as, hereinafter set	eviously
Fund #404-Key V	Vest Airport		
	53003-560620 er 63003 Passenger Facility C nount: \$10,000.00	Capital Buildings harge	
To: 404-5130-8	36505-590403 er #Budgeted Transfers 404	Transfer to 403 Serv	rices
	e, is hereby authorized and dir	ARD, that the Clerk of said Boa ected to make the necessary ch	-
PASSED AND A Florida, at a regula	DOPTED by the Board of Court meeting of said Board held or	anty Commissioners of Monroe on the 17 th day of August, AD 20 th	County, 05.
	Mayor Spehar		
	Mayor Pro Tem McCoy		
	Commissioner Neugent		
	Commissioner Rice Commissioner Nelson		
	Commissioner (Verson		
	BOARD OF COUNTY CO OF MONROE COU		
	By:		
	Mayor/Chair	man	
(Seal) Attest: DANNY	L. KOLHAGE, Clerk		

Resolution	n No	2005	
A RESOLUTION CONCERNIN	G THE RECEII	T OF UNANTICIPA	TED FUNDS
WHEREAS, it is necessary for the Board of Cou account for unanticipated funds in the Monroe Cour	unty Commission nty Budget for the	ers of Monroe County Fiscal Year 2005, now	y, Florida, to increase items to therefore,
BE IT RESOLVED BY THE BOARD OF COU that the following accounts of the Monroe County E the amount hereinafter set forth:	UNTY COMMIS Budget for the Fisc	SIONERS OF MON al Year 2005, be and the	ROE COUNTY, FLORIDA he same is hereby increased by
Fund #403 – Marathon Airport			
Revenue: 403-381404GT	Due Froi	n Fund 404	\$10,000.00
Total Revenue			\$10,000.00 =======
Appropriations: 403-5420-63541-560640-GAMA38-530340	Professio	nal Services	\$10,000.00
Total Appropriations:			\$10,000.00
PASSED AND ADOPTED by the Board of Counsaid Board held on the 17th day of August AD 2005	ty Commissioners		
Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson			
	COUNTY COMMONROE COUN		
Ву:	Mayor/Chairmar	The second secon	
(Seal) Attest: DANNY L. KOLHAGE, Clerk			

Resolution I	No 2005	
A RESOLUTION CONCERNING	THE RECEIPT OF UNANTICIPA	TED FUNDS
WHEREAS, it is necessary for the Board of Coun account for unanticipated funds in the Monroe County		
BE IT RESOLVED BY THE BOARD OF COUNT that the following accounts of the Monroe County Buthe amount hereinafter set forth:		
Fund #403 – Marathon Airport Official Division 1000 Terminal Canopy II		
Revenue: 403-63550-331410CT-GAMA47	Federal Grants	\$123,500.00
Total Revenue		\$123,500.00 ======
Appropriations: 403-5420-63550-560620-GAMA47-530310	Professional Services	\$123,500.00
Total Appropriations:		\$123,500.00 ======
BE IT FURTHER RESOLVED BY SAID BO unanticipated funds, is hereby authorized and directed		
PASSED AND ADOPTED by the Board of County said Board held on the 17th day of August AD 2005.	Commissioners of Monroe County, F	lorida, at a regular meeting of
Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson		
	COUNTY COMMISSIONERS ONROE COUNTY, FLORIDA	
	Mayor/Chairman	
(Seal) Attest: DANNY L. KOLHAGE, Clerk		

Total Revenue \$19,000 .ppropriations: 03-5420-63551-560640-GAMA48-530310 Professional Services \$19,000	2005	Resolution No	
E IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, at the following accounts of the Monroe County Budget for the Fiscal Year 2005, be and the same is hereby e amount hereinafter set forth: und #403 – Marathon Airport fficial Division #1000 eacon Generator evenue: 03-63551-331410CT-GAMA48 Total Revenue ppropriations: 03-5420-63551-560640-GAMA48-530310 Total Appropriations: 19-006 Total Appropriations:	CEIPT OF UNANTICIPATED FUNDS	LUTION CONCERNING T	A RES
at the following accounts of the Monroe County Budget for the Fiscal Year 2005, be and the same is hereby e amount hereinafter set forth: und #403 – Marathon Airport fficial Division #1000 eacon Generator evenue: 03-63551-331410CT-GAMA48 Federal Grants \$19,000 Total Revenue ppropriations: 03-5420-63551-560640-GAMA48-530310 Professional Services \$19,000 Total Appropriations: \$19,000 E IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt on the same is hereby endered and the same is hereb	sioners of Monroe County, Florida, to increase iten or the Fiscal Year 2005, now therefore,	ary for the Board of County Yunds in the Monroe County F	HEREAS, it is necestable to the count for unanticipate
fficial Division #1000 eacon Generator evenue: 03-63551-331410CT-GAMA48 Federal Grants \$19,000 Total Revenue ppropriations: 03-5420-63551-560640-GAMA48-530310 Total Appropriations: \$19,000 Total Appropriations:	MISSIONERS OF MONROE COUNTY, FLORE Fiscal Year 2005, be and the same is hereby increase	of the Monroe County Budg	at the following accor
3-63551-331410CT-GAMA48 Total Revenue spropriations: 3-5420-63551-560640-GAMA48-530310 Total Appropriations: E IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt on the company of the c		irport	fficial Division #100
ppropriations: 03-5420-63551-560640-GAMA48-530310 Professional Services \$19,000 Total Appropriations: \$19,000 E IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt o	eral Grants \$19,000.00	MA48	
Total Appropriations: **E IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the said board. Said Board, upon receipt of the said board.	\$19,000.00		Total Revenue
E IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt o	Tessional Services \$19,000.00	GAMA48-530310	
E IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt on nanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.	\$19,000.00	tions:	Total Approp
ASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regula aid Board held on the 17th day of August AD 2005.	unds in said items, as set forth above.	eby authorized and directed to the Board of County County of August AD 2005.	nanticipated funds, is PASSED AND ADOF
Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson		Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice	
BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA			
By:		Ву:	
Mayor/Chairman Seal)	irman	М	Seal)

HEREAS , it is necessary for the Board of Coucount for unanticipated funds in the Monroe Cour		
E IT RESOLVED BY THE BOARD OF COU at the following accounts of the Monroe County B amount hereinafter set forth:	JNTY COMMISSIONERS OF MONItudget for the Fiscal Year 2005, be and the	ROE COUNTY, FLOR ne same is hereby increas
nd #403 – Marathon Airport ficial Division #1000 craft Apron Const A & E		
venue: 3-63552-331410CT-GAMA49	Federal Grants	\$23,441.00
Total Revenue		\$23,441.00
propriations: -5420-63552-560630-GAMA49-530310	Professional Services	\$23,441.00
-3420-03322-300030-GAMA47-330310		,
Total Appropriations:		\$23,441.00 ======
Total Appropriations: IT FURTHER RESOLVED BY SAID BO Inticipated funds, is hereby authorized and directed and second and second by the Board of Countain Board held on the 17th day of August AD 2005 Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson	DARD, that the Clerk of said Board, ed to place funds in said items, as set fort y Commissioners of Monroe County, F	\$23,441.00 ===================================
Total Appropriations: IT FURTHER RESOLVED BY SAID BO nticipated funds, is hereby authorized and directe SSED AND ADOPTED by the Board of Count Board held on the 17th day of August AD 2005 Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson BOARD OF	DARD, that the Clerk of said Board, ed to place funds in said items, as set forthly Commissioners of Monroe County, Find the county of the cou	\$23,441.00 ===================================
Total Appropriations: IT FURTHER RESOLVED BY SAID BO Inticipated funds, is hereby authorized and directed in Board held on the 17th day of August AD 2005 Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson BOARD OF More and Appropriations:	DARD, that the Clerk of said Board, ed to place funds in said items, as set forthy Commissioners of Monroe County, Find the county of the coun	\$23,441.00 ===================================

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE WHEREAS, it is necessary for the Board of County Coccount for unanticipated funds in the Monroe County Budget IT RESOLVED BY THE BOARD OF COUNTY nat the following accounts of the Monroe County Budget in amount hereinafter set forth: Sund #403 – Marathon Airport Official Div # 1000 Apron Reconstruction A & E	ommissioners of Monroe County, lget for the Fiscal Year 2005, now	ROE COUNTY, FLOR
E IT RESOLVED BY THE BOARD OF COUNTY at the following accounts of the Monroe County Budget amount hereinafter set forth: und #403 – Marathon Airport official Div # 1000	lget for the Fiscal Year 2005, now COMMISSIONERS OF MON	therefore, ROE COUNTY, FLOR
at the following accounts of the Monroe County Budget e amount hereinafter set forth: und #403 – Marathon Airport fficial Div # 1000		
fficial Div # 1000		
evenue: 3-63553-331410CT-GAMA50	Federal Grants	\$19,409.00
Total Revenue		\$19,409.00
opropriations: 3-5420-63553-560630-GAMA50-530310	Professional Services	\$19,409.00
Total Appropriations:		\$19,409.00
E IT FURTHER RESOLVED BY SAID BOARD nanticipated funds, is hereby authorized and directed to p ASSED AND ADOPTED by the Board of County Con id Board held on the 17th day of August AD 2005. Mayor Spehar Mayor Pro Tem McCoy	lace funds in said items, as set for	th above.
Commissioner Nugent Commissioner Rice		
Commissioner Nelson		
	NTY COMMISSIONERS OE COUNTY, FLORIDA	
Ву:	or/Chairman	
Mayo Geal)	r/Chairman	

	No 2005	
A RESOLUTION CONCERNING	G THE RECEIPT OF UNANTICIPA	TED FUNDS
WHEREAS, it is necessary for the Board of Court count for unanticipated funds in the Monroe Count	•	
BE IT RESOLVED BY THE BOARD OF COUnat the following accounts of the Monroe County Bune amount hereinafter set forth:		
und #404 – Key West International Airport fficial Div # 1000 /ildlife Management Plan		
evenue: 04-630109-3314100T-GAKA106	Federal Grants	\$34,865.00
Total Revenue		\$34,865.00
ppropriations:)4-5420-630109-530490-GAKA106-530310	Professional Services	\$34,865.00
Total Appropriations:		\$34,865.00 ======
TE IT FURTHER RESOLVED BY SAID BO nanticipated funds, is hereby authorized and directe ASSED AND ADOPTED by the Board of Countries and Board held on the 17th day of August AD 2005.	d to place funds in said items, as set for y Commissioners of Monroe County, F	th above.
Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent		
Commissioner Rice		
Commissioner Nelson		
Commissioner Nelson BOARD OF C	COUNTY COMMISSIONERS ONROE COUNTY, FLORIDA	
Commissioner Nelson BOARD OF O OF M		

RECEIPT OF UNANTICIPATE nmissioners of Monroe County, get for the Fiscal Year 2005, now COMMISSIONERS OF MONI or the Fiscal Year 2005, be and the Federal Grants Professional Services	Florida, to increase items therefore,
et for the Fiscal Year 2005, now COMMISSIONERS OF MONION the Fiscal Year 2005, be and the Federal Grants	\$187,625.00 \$34,865.00
or the Fiscal Year 2005, be and the	\$187,625.00 \$34,865.00
	\$34,865.00 ======
	\$34,865.00 ======
Professional Services	
Professional Services	\$187.625.00
	\$107,023.00
	\$187,625.00 ======
that the Clerk of said Board ace funds in said items, as set for missioners of Monroe County, F	th above.
/Chairman	
	missioners of Monroe County, F TY COMMISSIONERS DE COUNTY, FLORIDA

Res	olution No	- 2005	
A RESOLUTION CONC	ERNING THE REC	EIPT OF UNANTICIPAT	TED FUNDS
WHEREAS, it is necessary for the Board account for unanticipated funds in the Monro	of County Commiss be County Budget for	sioners of Monroe County, the Fiscal Year 2005, now	Florida, to increase items t therefore,
BE IT RESOLVED BY THE BOARD O that the following accounts of the Monroe Cothe amount hereinafter set forth:	F COUNTY COM ounty Budget for the	MISSIONERS OF MONI Fiscal Year 2005, be and th	ROE COUNTY, FLORIDA e same is hereby increased b
Fund #404 – Key West International Airpo Official Div # 1000 NIP Phase IV Construction	ort		
Revenue: 404-630107-3314100T-GAKA104	Fede	ral Grants	\$3,144,135.00
Total Revenue			\$3,144,135.00
Appropriations: 404-5420-630107-530490-GAKA104-53031	0 Profe	ssional Services	\$3,144,135.00
Total Appropriations:			\$3,144,135.00 =======
BE IT FURTHER RESOLVED BY SA unanticipated funds, is hereby authorized and PASSED AND ADOPTED by the Board of said Board held on the 17th day of August Al Mayor Spehar Mayor Pro Tem Mc Commissioner Nug Commissioner Rice Commissioner Nels	Coy ent	nds in said items, as set fortl	n above.
BOAF	RD OF COUNTY CO OF MONROE CO		
Ву: _	Mayor/Chair	 man	
(Seal) Attest: DANNY L. KOLHAGE, Clerk	ayon enan		

No 2005	
G THE RECEIPT OF UNANTICIPA	TED FUNDS
nty Commissioners of Monroe County y Budget for the Fiscal Year 2005, now	
NTY COMMISSIONERS OF MON adget for the Fiscal Year 2005, be and the state of the st	
Federal Grants	\$698,035.00
	\$698,035.00
Professional Services	\$698,035.00
	\$698,035.00
ARD, that the Clerk of said Board d to place funds in said items, as set for Commissioners of Monroe County, F	th above.
COUNTY COMMISSIONERS ONROE COUNTY, FLORIDA	
Mayor/Chairman	
	Federal Grants Federal Grants Professional Services ARD, that the Clerk of said Board it to place funds in said items, as set for Commissioners of Monroe County, Federal Grants COUNTY COMMISSIONERS Professional Services

rs of Monroe County, Florida, to increase its Fiscal Year 2005, now therefore, SIONERS OF MONROE COUNTY, FLOId Year 2005, be and the same is hereby increase its hereby increase its first and the same is hereby increased increases its first and the same is hereby increases and the same is hereby
Fiscal Year 2005, now therefore, SIONERS OF MONROE COUNTY, FLOI all Year 2005, be and the same is hereby increa
rants \$25,175.00
142 Jac. 445 any aire 144 any aire 145 any aire
\$25,175.00
al Services \$25,175.00
\$25,175.00
Clerk of said Board, upon receipt of the said items, as set forth above. of Monroe County, Florida, at a regular mee
IISSIONERS Y, FLORIDA
(1) (1)

Resoluti	on No	- 2005	
A RESOLUTION CONCERNI	ING THE REC	EIPT OF UNANTICIPA	TED FUNDS
WHEREAS, it is necessary for the Board of C account for unanticipated funds in the Monroe Co			
BE IT RESOLVED BY THE BOARD OF CO that the following accounts of the Monroe County the amount hereinafter set forth:	OUNTY COMP Budget for the	MISSIONERS OF MON Fiscal Year 2005, be and the	ROE COUNTY, FLORIDA he same is hereby increased by
Fund #404 – Key West International Airport			
Revenue: 404-63082-331410CT-GAKA79 404-63081-331410CT-GAKA78		al Grants al Grants	\$(42,830.00) \$ 42,830.00
Appropriations: 404-5420-63082-560630-GAKA79-530340 404-5420-63081-560630-GAKA45-530340		actual Services actual Services	\$(42,830.00) \$ 42,830.00
BE IT FURTHER RESOLVED BY SAID unanticipated funds, is hereby authorized and dire PASSED AND ADOPTED by the Board of Cousaid Board held on the 17th day of August AD 200	cted to place fur unty Commission	ds in said items, as set for	th above.
Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson			
		OMMISSIONERS UNTY, FLORIDA	
Ву:			
(Seal) Attest: DANNY L. KOLHAGE, Clerk	Mayor/Chair	man	

	Resolution No.	- 2005	
	A RESOLUTION CONCERNING T	THE TRANSFER OF FUNDS	
Florid	REAS , it is necessary for the Board of Coa, to make budgeted transfers in the Mortherefore,	•	-
MON set up	T RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there in the Monroe County Budget for the Fisom the following accounts:	shall be transfers of amounts p	reviously
	#404-Key West Airport al Division #1000		
From	: 404-5420-63003-560620 Cost Center 63003 Passenger Facility C	Capital Buildings	
То:	For the Amount: \$15,120.00 404-5420-63088-560630-GAKA85-5304 Cost Center #63088 Seal Coat Mainten	60 Contractual Service	es
receip	FURTHER RESOLVED BY SAID BO t of the above, is hereby authorized and d ems, as set forth above.		-
PASS Florid	ED AND ADOPTED by the Board of Coa, at a regular meeting of said Board held	unty Commissioners of Monroon the 17 th day of August, AD 20	e County, 005.
	Mayor Spehar Mayor Pro Tem McCoy Commissioner Neugent Commissioner Rice Commissioner Nelson BOARD OF COUNTY	OMMISSIONERS UNTY, FLORIDA	
	By:Mayor/Chai		
(Seal) Attest			
j Item 2	26 trans pfc gaka85		

	Resolution No.	2005	
A RE	SOLUTION CONCERNING T	THE TRANSFER OF FUNDS	
	e budgeted transfers in the Moi	ounty Commissioners of Monroe County Budget for the Fisca	
MONROE CO set up in the Mo	UNTY, FLORIDA, that there	F COUNTY COMMISSIONER shall be transfers of amounts preveal Year 2005 as, hereinafter set f	viously
Fund #404-Key Official Divisio			
	0-63003-560620	Capital Buildings	
For the 404-542	nter 63003 Passenger Facility (Amount: \$98,600.00 0-630108-530490-GAKA105-53 nter #630108 NIP Ph V A & E		
	pove, is hereby authorized and di	ARD, that the Clerk of said Board rected to make the necessary char	
		ounty Commissioners of Monroe Con the 17 th day of August, AD 2005	
	Mayor Spehar Mayor Pro Tem McCoy Commissioner Neugent Commissioner Rice Commissioner Nelson BOARD OF COUNTY CO		
	By:		
(Seal) Attest: DANN	Mayor/Chair Y L. KOLHAGE, Clerk	man	

WHEREAS, it is necessary for the Board of Cou account for unanticipated funds in the Monroe Coun	nty Commissioners of Monroe County, ity Budget for the Fiscal Year 2005, now	, Florida, to increase items therefore,
BE IT RESOLVED BY THE BOARD OF COU that the following accounts of the Monroe County B the amount hereinafter set forth:	UNTY COMMISSIONERS OF MON- udget for the Fiscal Year 2005, be and the	ROE COUNTY, FLORIDGE same is hereby increased
Fund #403 – Marathon Airport		
Revenue: 403-381404GT	Due From Fund 404	\$25,200.00
Total Revenue		\$25,200.00
Appropriations:	D 6 : 16 :	######################################
103-5420-63541-560640-GAMA38-530340	Professional Services	\$25,200.00
Total Appropriations: BE IT FURTHER RESOLVED BY SAID BO	DARD, that the Clerk of said Board.	\$25,200.00 =================================
Total Appropriations: BE IT FURTHER RESOLVED BY SAID BO an anticipated funds, is hereby authorized and directed passed and ADOPTED by the Board of Count	DARD, that the Clerk of said Board, and to place funds in said items, as set forthy Commissioners of Monroe County, F.	\$25,200.00 =================================
Total Appropriations: BE IT FURTHER RESOLVED BY SAID BO manticipated funds, is hereby authorized and directed and ADOPTED by the Board of Count aid Board held on the 17th day of August AD 2005. Mayor Spehar	DARD, that the Clerk of said Board, and to place funds in said items, as set forthy Commissioners of Monroe County, F.	\$25,200.00 =================================
Total Appropriations: BE IT FURTHER RESOLVED BY SAID BO manticipated funds, is hereby authorized and directe PASSED AND ADOPTED by the Board of Count aid Board held on the 17th day of August AD 2005.	DARD, that the Clerk of said Board, and to place funds in said items, as set forthy Commissioners of Monroe County, F.	\$25,200.00 =================================
Total Appropriations: BE IT FURTHER RESOLVED BY SAID BO manticipated funds, is hereby authorized and directed and Board held on the 17th day of August AD 2005. Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice	DARD, that the Clerk of said Board, and to place funds in said items, as set forthy Commissioners of Monroe County, F.	\$25,200.00 =================================
Total Appropriations: BE IT FURTHER RESOLVED BY SAID BO manticipated funds, is hereby authorized and directe PASSED AND ADOPTED by the Board of Count aid Board held on the 17th day of August AD 2005. Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson BOARD OF O	DARD, that the Clerk of said Board, and to place funds in said items, as set forthy Commissioners of Monroe County, F.	\$25,200.00 =================================
Total Appropriations: BE IT FURTHER RESOLVED BY SAID BO manticipated funds, is hereby authorized and directe PASSED AND ADOPTED by the Board of Count aid Board held on the 17th day of August AD 2005. Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson BOARD OF O OF M	OARD, that the Clerk of said Board, and to place funds in said items, as set forthy Commissioners of Monroe County, Find the county of the cou	\$25,200.00 =================================
Total Appropriations: BE IT FURTHER RESOLVED BY SAID BO manticipated funds, is hereby authorized and directe PASSED AND ADOPTED by the Board of Count aid Board held on the 17th day of August AD 2005. Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson BOARD OF O OF M	DARD, that the Clerk of said Board, and to place funds in said items, as set forthy Commissioners of Monroe County, Firm ————————————————————————————————————	\$25,200.00 =================================

Resolution No. ______ - 2005

	Resolution No.	2005	
	A RESOLUTION CONCERNING T	HE TRANSFER OF FUNDS	
Florida	REAS , it is necessary for the Board of Coa, to make budgeted transfers in the Montherefore,	unty Commissioners of Monroe Cour roe County Budget for the Fiscal Y	nty, Zear
MON: set up	RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there s in the Monroe County Budget for the Fiscom the following accounts:	hall be transfers of amounts previou	ısly
	#404-Key West Airport al Division #1000		
From:	404-5420-63003-560620 Cost Center 63003 Passenger Facility C For the Amount: \$25,200.00	Capital Buildings harge	
To:	404-5810-86505-590403 Cost Center #86505 Budgeted Transfers	Transfer to 403	
receipt said ite PASSI	FURTHER RESOLVED BY SAID BOA of the above, is hereby authorized and direms, as set forth above. ED AND ADOPTED by the Board of Count, at a regular meeting of said Board held or	ected to make the necessary changes nty Commissioners of Monroe Cour	s of
	Mayor Spehar Mayor Pro Tem McCoy Commissioner Neugent Commissioner Rice Commissioner Nelson		
	BOARD OF COUNTY CO OF MONROE COU		
	By:		
(O 1)	By: Mayor/Chairr	nan	
(Seal) Attest:	DANNY L. KOLHAGE, Clerk		

j Item 29 trans pfc gama38

	A RESOLUTION CONCERNING	THE TRANSFER OF FUNDS
WHEREAS , it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,		
MON! set up	ROE COUNTY, FLORIDA, that there	F COUNTY COMMISSIONERS OF shall be transfers of amounts previously scal Year 2005 as, hereinafter set forth to
Fund	#102 Road & Bridge Fund	
From:	102-5130-85504-590990 Cost Center 85504 Reserves 102 For the Amount: \$25,000.00	Other Uses
To:	102-5810-86501-590125	Transfer to 125
receipt said its	of the above, is hereby authorized and dems, as set forth above.	DARD, that the Clerk of said Board, upon irected to make the necessary changes of bunty Commissioners of Monroe County, on the 17 th day of August, AD 2005.
	Mayor Spehar	
	Mayor Pro Tem McCoy	
	Commissioner Neugent Commissioner Rice	
	Commissioner Nelson	
	BOARD OF COUNTY C OF MONROE CO	COMMISSIONERS OUNTY, FLORIDA
	By:	
(0 1)	Mayor/Chai	rman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk	
j Item 3	0 trans 102 to stormwater	

Resolution No. _____ - 2005

Resolution	n No	2005	
A RESOLUTION CONCERNIN	G THE RECEIPT	OF UNANTICIPA	TED FUNDS
WHEREAS, it is necessary for the Board of Conaccount for unanticipated funds in the Monroe Countries.	unty Commissioners nty Budget for the Fis	of Monroe County scal Year 2005, now	, Florida, to increase items to therefore,
BE IT RESOLVED BY THE BOARD OF CO that the following accounts of the Monroe County E the amount hereinafter set forth:	UNTY COMMISSI Budget for the Fiscal	ONERS OF MON Year 2005, be and the	ROE COUNTY, FLORIDA he same is hereby increased b
Fund #125 – Governmental Grants			
Revenue: 125-5310-381102GT-GW0011	Due From F	√und 102	\$25,000.00
Total Revenue			\$25,000.00
Appropriations: 102-5380-53010-530490-GW0011-530340	Contractual	Services	\$25,000.00
Total Appropriations:			\$25,000.00 ======
BE IT FURTHER RESOLVED BY SAID Bunanticipated funds, is hereby authorized and direct PASSED AND ADOPTED by the Board of Countries and Board held on the 17th day of August AD 2005 Mayor Spehar	ed to place funds in s ty Commissioners of	aid items, as set for	th above.
Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson			
	COUNTY COMMIS MONROE COUNTY		
Ву:	Mayor/Chairman		
Seal) Attest: DANNY L. KOLHAGE, Clerk	Mayor/Chairman		

	Resolution No	- 2005	
	A RESOLUTION CONCERNI	NG THE TRANSFER OF FUNDS	
Florid	CREAS , it is necessary for the Board la, to make budgeted transfers in the therefore,	of County Commissioners of Monroe Co Monroe County Budget for the Fiscal	unty, Year
MON set up	ROE COUNTY, FLORIDA, that the	O OF COUNTY COMMISSIONERS here shall be transfers of amounts previoe Fiscal Year 2005 as, hereinafter set for	ously
Fund	#001 General Fund		
From	: 001-5130-85500-590990 Cost Center 85500 Reserves 001 For the Amount: \$90,254.82	Other Uses	
To:	001-5130-69200-530490 Cost Center #69200 Property App	Miscellaneous raiser	
receip		D BOARD, that the Clerk of said Board, and directed to make the necessary change	
		of County Commissioners of Monroe Coneld on the 17 th day of August, AD 2005.	unty,
	Mayor Spehar Mayor Pro Tem McC Commissioner Neuge Commissioner Rice Commissioner Nelsor	ent	
		Y COMMISSIONERS E COUNTY, FLORIDA	
(Caal)	By:Mayor/0		
(Seal) Attest	: DANNY L. KOLHAGE, Clerk		

		OMB Schedule Item Number 3
	Resolution No	- 2005
A RI	SOLUTION CONCERNING	G THE TRANSFER OF FUNDS
WHEREAS, if Florida, to mal 2005, therefore	ke budgeted transfers in the N	County Commissioners of Monroe County Monroe County Budget for the Fiscal Year
MONROE CO set up in the M	OUNTY, FLORIDA, that the	OF COUNTY COMMISSIONERS O re shall be transfers of amounts previousl Fiscal Year 2005 as, hereinafter set forth t
Fund #141 Fir	e & Ambulance Dist 1	
Cost Co	0-85520-590990 enter 85520 Reserves 141 Amount: \$1,935.63	Other Uses
To: 141-513	0-69201-530490 enter #69201 Property Appra	Miscellaneous iser
receipt of the all said items, as see PASSED AND	bove, is hereby authorized and at forth above. ADOPTED by the Board of	BOARD, that the Clerk of said Board, upon directed to make the necessary changes of County Commissioners of Monroe County
Florida, at a reg		d on the 17 th day of August, AD 2005.
	Mayor Spehar	
	Mayor Pro Tem McCoy Commissioner Neugent	
	Commissioner Rice	
	Commissioner Nelson	
	BOARD OF COUNTY OF MONROE C	COMMISSIONERS COUNTY, FLORIDA
	Ву:	
(6.1)	Mayor/Ch	nairman
(Seal)	VI KOLILAGE OLI	
Auest: DANN	Y L. KOLHAGE, Clerk	

	Resolution No.	2005
	A RESOLUTION CONCERNING THE	E TRANSFER OF FUNDS
Florid	REAS , it is necessary for the Board of Counda, to make budgeted transfers in the Monro therefore,	
MON: set up	T RESOLVED BY THE BOARD OF CROE COUNTY, FLORIDA, that there share in the Monroe County Budget for the Fiscal om the following accounts:	ll be transfers of amounts previously
Fund	#146 Fire & Ambulance Dist 6	
From:	: 146-5130-85523-590990 Cost Center 85523 Reserves 146 For the Amount: \$3,938.89	Other Uses
To:	146-5130-69203-530490 Cost Center #69203 Property Appraiser	Miscellaneous
receipt	FURTHER RESOLVED BY SAID BOAF t of the above, is hereby authorized and direct ems, as set forth above.	
PASSI Florida	ED AND ADOPTED by the Board of Counta, at a regular meeting of said Board held on t	ty Commissioners of Monroe County, he 17 th day of August, AD 2005.
	Mayor Spehar Mayor Pro Tem McCoy Commissioner Neugent Commissioner Rice Commissioner Nelson	
	BOARD OF COUNTY COM OF MONROE COUN	
(Caal)	By:Mayor/Chairma	an
(Seal) Attest:	: DANNY L. KOLHAGE, Clerk	